

Summary of Full-Time Equivalent Employment a/

	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Executive Level III	1.0	1.0	1.0
Executive Level IV	2.0	2.0	2.0
Subtotal	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>
ES-6	0.0	0.0	0.0
ES-5	1.0	1.0	1.0
ES-4	7.0	7.5	7.0
ES-3	2.0	1.0	1.0
ES-2	0.0	0.0	0.0
ES-1	0.0	0.0	0.0
Subtotal	<u>10.0</u>	<u>9.5</u>	<u>9.0</u>
GS/GM-15	33.8	33.0	33.0
GS/GM-14	56.0	44.0	43.0
GS/GM-13	89.0	94.0	94.0
GS-12	282.2	274.0	272.0
GS-11	153.6	142.0	139.0
GS-10	145.8	146.0	144.0
GS-9	178.6	181.0	183.0
GS-8	50.4	43.0	42.0
GS-7	52.9	53.0	47.0
GS-6	32.6	28.0	27.0
GS-5	46.4	43.0	40.0
GS-4	26.4	23.5	20.0
GS-3	11.6	9.0	8.0
GS-2	0.0	0.0	0.0
Subtotal	<u>1159.3</u>	<u>1113.5</u>	<u>1092.0</u>
Wage Board	11.0	10.0	8.0
Total	1183.3	1136.0	1112.0

Notes: a/ Positions in the Office of Inspector General are excluded. Figures shown for 1999 represent FTE's being utilized as of September 30, 1999, not the total FTE's used in 1999.

AVERAGE ES LEVELS, GS/GM GRADES, AND SALARIES

	FY 1999 Actual	FY 2000 Estimate	FY 2001 Estimate
Average ES Level	3.9	4.0	4.0
Average ES Salary	\$125,356	\$130,143	\$130,140
Average GS/GM Grade	10.3	10.3	10.4
Average GS/GM Salary	\$51,002	\$53,865	\$56,020

These figures include all employees (permanent, temporary, part-time, and full-time) with the exclusion of the employees in the Office of Inspector General and wage board employees. Salaries used in the computation of the averages are based upon annual salaries for full-time employment.

Railroad Retirement Board
Employee Relocation Expenses

	Past Year FY 1999	Current Year FY 2000	Budget Year FY 2001
Total	\$76,500	\$38,600	\$38,600